**SOUTHERN AFRICA-INDIAN OCEAN DIVISION**

**STEWARDSHIP MINISTRIES**

***I WILL GO* ACCOUNT, REVIEW AND PLAN FORM**

**GOAL**

**Every local church experience increases in the number of members giving tithe and offerings and that this increase will reflect changes in membership and inflation.**

Union: \_\_\_\_\_\_\_\_\_\_\_\_\_Quarter\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date\_\_\_\_\_\_\_\_\_\_\_\_

Percentage of Tithers as at 01/01/202- \_\_\_\_\_\_\_\_

Percentage of Offering givers at 01/01/202- \_\_\_\_\_\_\_\_

|  |  |  |  |
| --- | --- | --- | --- |
| MEASUREMENT BASE | **TARGET** | **ACTUAL** | **DIFFERENCE** |
| Membership as @ 01/01/202- | 5% of the membership as @ 01/01/202- added as tithers | Actual % members added as givers | +/- between 5% of members to be added and Actual added |
|  |  |  |  |
|  | 5% of the membership as @ 01/01/202- added as offering givers | Actual % members added as givers | +/- between 5% of members to be added and Actual added |
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**1. SPIRITUAL EMPOWERMENT**

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| Membership as @ 01/01/202- | 50% of members visited annually | Actual members visited | +/- between 50% of members projected to be visited and Actual visited |
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| Number of Churches | 1 sermon/Bible study annually | Actual sermons/Bible studies | +/- between projected to Actual sermons/Bible studies |
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**2. STEWARDSHIP EDUCATION**

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| --- | --- | --- | --- |
| Number of churches | 3 PFM lessons per annually | Actual lessons given | +/- between projected lessons given to actual |
|  |  |  |  |
| Number of churches | 3 lessons given on entrepreneurship annually | Actual given | +/- between projected lessons given to actual |
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| --- | --- | --- | --- |
| Number of churches | 100% churches give lessons on regular systematic giving | Actual regular systematic lessons given | +/-between projected lessons given to actual |
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| --- | --- | --- | --- |
| Number of churches | 100% churches give lessons to prospective members and youth | Actual churches giving lessons to prospective members and youth | +/-between projected number of churches giving lessons to prospective members and youth to actual |
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| --- | --- | --- | --- |
| Number of churches | 50% of Churches use WhatsApp, Radio, TV, Facebook etc. | Actual Churches using WhatsApp, Radio, TV, Facebook etc | +/- between projected number of churches using WhatsApp, Radio, TV, Facebook etc and actual |
|  |  |  |  |

**3. ENSURE ACCOUNTABILITY AND TRANSPARENCY IN ALL CHURCHES**

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| --- | --- | --- | --- | --- |
|  | **QUINQUENNIAL TARGET** | **ANNUAL TARGET** | **ACTUAL** | **DIFFERENCE** |
| Number of churches | 80% churches have internal control by 2025 | 20% churches have internal control by 31/12/2021 | Actual churches with internal control | +/- between 20% projected and Actual |
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| --- | --- | --- | --- | --- |
| Number of churches | 90% churches give monthly reports |  | Actual churches give monthly reports | +/- between projected and Actual |
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| --- | --- | --- | --- |
|  | **ANNUAL TARGET** | **ACTUAL** | **DIFFERENCE** |
| Number of churches | 100% local churches remit Trust funds monthly | Actual churches remitting Trust funds monthly | +/- between 100% local churches remitting Trust funds monthly and Actual |
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| --- | --- | --- | --- |
| Number Of churches | 100% churches audited quarterly | Actual churches audited | +/- between 100% projected and actual |
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**4. MEMBERSHIP INVENTORY**

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| --- | --- | --- | --- |
| Number of salaried and businesspeople | 40% of salaried workers/business people return tithe | Actual salaried workers/businesspeople returning tithe | +/- between 40% projected and Actual |
|  |  |  |  |

**5. FIRST QUARTER TITHE INCOME MEETS BUDGETARY OBLIGATIONS**

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| --- | --- | --- | --- |
| Number of churches | 80% churches use 10 minutes to promote stewardship every third Sabbath of the 1st quarter | Actual number of churches that used 10 minutes to promote stewardship every third Sabbath of the 1st quarter | +/- between 80% projected and Actual |
|  |  |  |  |

List measures put in place to achieve desired results where you did not do well

1. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

2.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

3. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

4. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*Key ARP – Account Review and Assessment Plan*

 *PFM – Personal Finance Management*